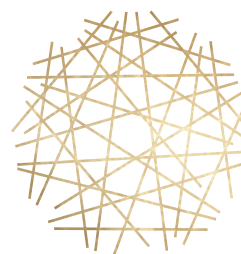


**BUILDING
COLLECTIVE
POWER
THROUGH
STRONG
NETWORK
CONNECTIONS**



NATIONAL NETWORK OF
ABORTION FUNDS



Dear Friend,

Our decades of hard-fought experience have been forged in compassion and with a lens towards the intersecting oppressions impacting people seeking abortion. Abortion funds are leading political education about what it means when abortion is technically legal, but not accessible. Audre Lorde wrote, “despair is a tool of your enemies. Facing the realities of our lives gives us motivation for action.” When political realities make the days difficult, I find much comfort in abortion funds as a radical network of forward-thinking and creative freedom fighters who are a motivated force to be reckoned with. As a growing number of people realize that abortion access can only be protected and expanded alongside fighting racial, economic, and gender oppression, National Network of Abortion Funds is committed to building the political home that is both a soft place for people to land when they’re in need of compassion, and a fierce hub of collective power.

**BUILDING STRONG NETWORKS IS VITAL TO
ABORTION ACCESS IN THIS POLITICAL MOMENT.
NNAF IS CENTERING THE FUNDAMENTAL NEED
TO INVEST IN SOLID INFRASTRUCTURE FOR
ABORTION FUNDS, AND OUR ORGANIZATION
IS DEDICATED TO SUPPORTING THEM.**

We’re challenging long-held ideas about the value of this life-saving work by committing to do what it takes to staff all abortion funds, and fill their budgets. Those calling abortion funds have always deserved the support and constancy that comes with staff who can give their full attention to an ever-growing number of calls for assistance that are becoming more expensive and logistically complicated by the day. It is our mandate to fulfill this promise.

In FY 2018, 60 funds met in regions, six emerging funds joined the network, individual membership grew to 1300, 20 funds participated in cohorts to build their organizing capacity, and 25 network leaders participated in a transformative leadership development cohort. Our funding relationships allowed NNAF to facilitate a generous match that amplified the power of grassroots fundraising by committed abortion funders like you. That match made up over 20% of the final Bowl-a-Thon total, allowing more than \$2 million to be dispersed directly to local abortion funds for the first time in history.

We’re strengthening the National Network of Abortion Funds to better strengthen member organizations. NNAF staff are undergirding the robust, yet nimble programs and relationships needed to drive more money than ever directly to abortion funds leading essential work in their communities. FY 2018 was a deep building year; we’re proud to show you a thorough annual report that affirms the investments being made in NNAF are bolstering local abortion funds. Our budget demonstrates the unconditional value that drives our work every day: abortion funds are worthy of the sustainability and stability needed in uncertain times to be on the forefront of the movement for abortion access.

In Solidarity,

Yamani Hernandez
Executive Director

FY2018 PROGRAMS

Bowl-a-Thon 49 funds

Direct Abortion Fund

- Dr. George Tiller Memorial Fund
Supported callers in 46 states and Washington, D.C.
- Mississippi and Alabama
3 funds

Individual Membership

1300 members, 90% of which are anchored with funds

Movement Makers

25 participants representing 24 funds and 3 We Testify alumni

Network Movement Building Labs

NMBL/NMBL+, 20 funds

Regional Convenings

- Southern Regional Convening 17 funds
- Midwest Regional Convening 17 funds
- Northeast Regional Convening 12 funds
- West Regional Convening 15 funds

Social Media and Grassroots

Campaigns, including:

- Roe v. Wade Anniversary 16 funds
- Taco or Beer Challenge 19 funds
- Heart-to-Heart Conversations 23 funds

We Testify

ABORTION ACCESS OFTEN DOESN'T START AND STOP WITH ARBITRARY BORDERS.

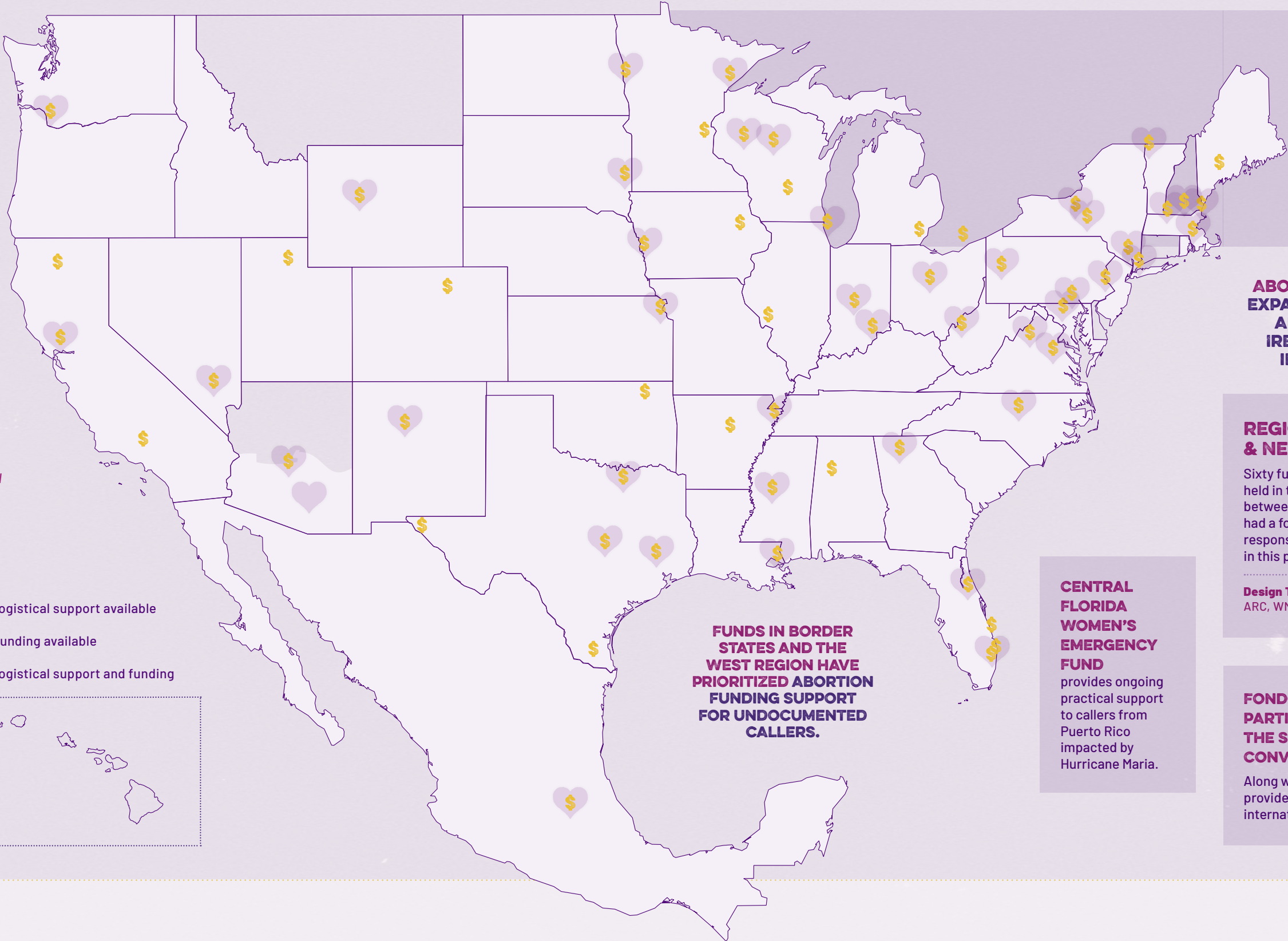
Neither does collaboration for abortion funds. As patterns of abortion restrictions and expansions move across state lines, people seeking abortions are traveling more often, and farther. We're bolstering our regional strategies to ensure people seeking abortions receive the best abortion funding experience possible.

Note: The information in this report includes the most recent, self-reported data from 76 active abortion fund members. 49 Funds updated their information in 2018, with the remainder 25 funds using 2017 data.



KEY

- ♥ logistical support available
- \$ funding available
- ♥\$ logistical support and funding



~4,617 OF 31,627 CALLERS

SERVED BY ABORTION FUNDS HAD TO CROSS STATE LINES TO ACCESS THEIR ABORTIONS IN FY2018.

ABORTION SUPPORT NETWORK HAS EXPANDED THEIR SERVICE DELIVERY AREA FROM IRELAND, NORTHERN IRELAND AND THE ISLE OF MAN TO INCLUDE MALTA AND GIBRALTAR.

REGIONAL CONVENINGS & NETWORK DESIGN TEAM

Sixty funds participated in regional convenings held in the South, Midwest, Northeast, and West between Nov. 2017 and Mar. 2018. Each convening had a focus on service delivery strategy to be responsive to callers' increasingly complex needs in this political moment.

Design Team Participants: ARC, WMF WI, TEA, DCAF, Liliith, & NNAAF

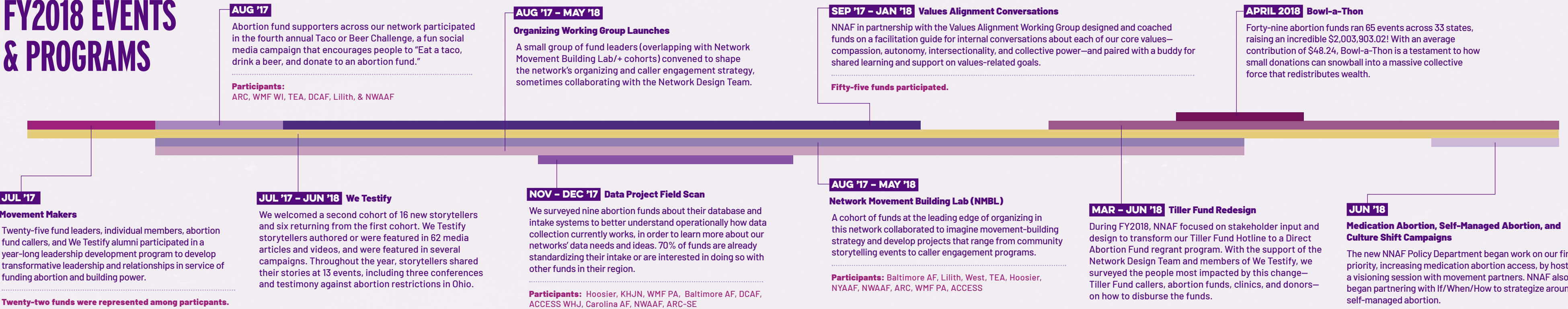
FONDO MARIA (MEXICO) PARTICIPATED IN THE SOUTHERN REGIONAL CONVENING.

Along with Women Help Women, Fondo MARIA has provided self-managed abortion guidance with an international lens.

CENTRAL FLORIDA WOMEN'S EMERGENCY FUND

provides ongoing practical support to callers from Puerto Rico impacted by Hurricane Maria.

TIMELINE OF FY2018 EVENTS & PROGRAMS



ABORTION FUNDS WERE BUILT FOR THIS MOMENT.

170,139

TOTAL REQUESTS FOR FUNDING IN FY2018

\$176,050

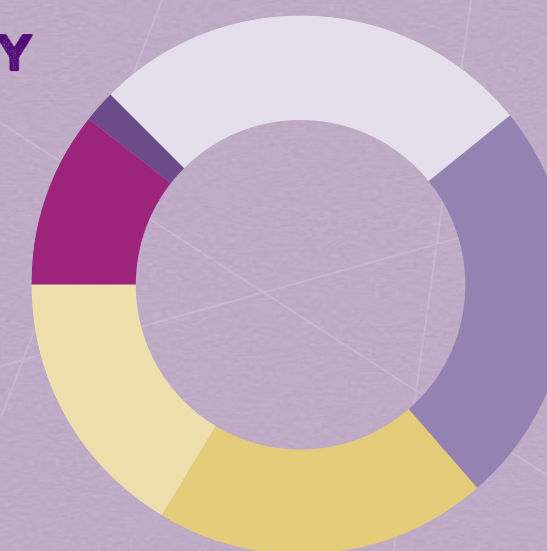
MEDIAN ORGANIZATIONAL BUDGET
(funding, operating, and admin budgets combined)

31,627 PEOPLE

received abortion funding and/or practical support

~\$170 **AVG GRANT PER CALLER**

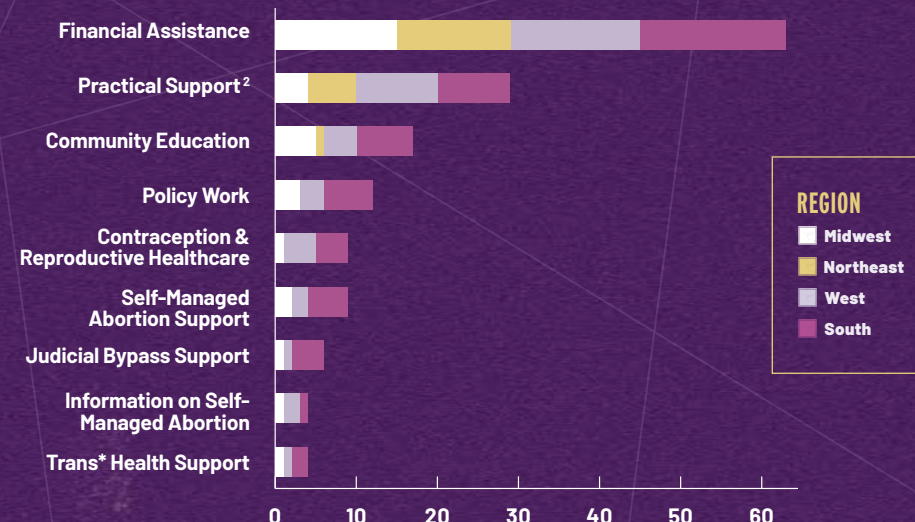
PRIMARY INTAKE MODEL



- Coldline** 26.67% Your organization checks a voicemail service and calls people back if there are funds available
- Clinic** 24% Clinic staff may ask questions or collect data on behalf of the fund
- Hotline** 20% Your organization answers phone(s) during set times of the day
- Warmline** 16% Your organization checks a voicemail service and calls everyone back whether or not funds are available
- Digital & Other** 10.67% Callers write into a web form or use social media
- N/A** 1.66% Emerging fund; not yet funding clients

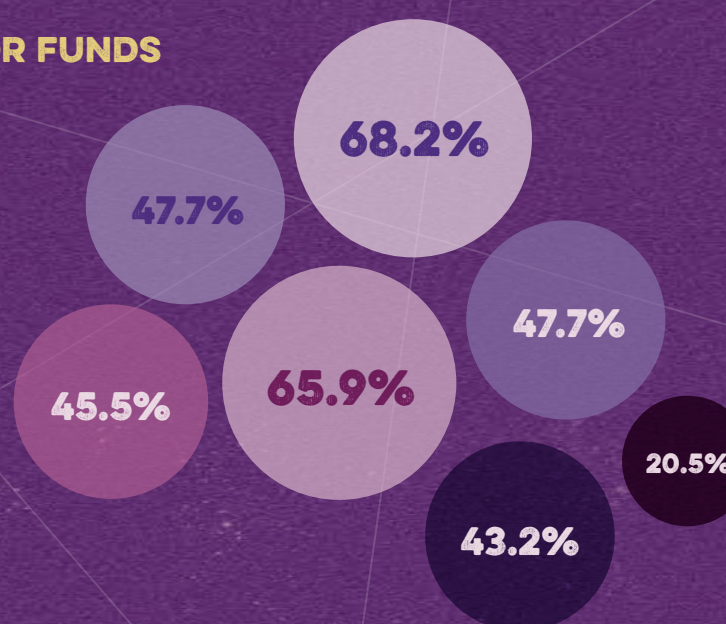
From January 2017 through June 2018 **1,300 INDIVIDUAL MEMBERS** joined, committing to be part of a local and network-wide base supporting abortion funding through political education, organizing, and advocacy. **90% OF INDIVIDUALS ANCHORED WITH MEMBER FUNDS**, pledging to follow the leadership of their chosen fund. Just putting on the now-iconic **EVERYONE LOVES SOMEONE WHO HAD AN ABORTION T-shirt** has become a practice of everyday culture change.

NETWORK-WIDE SERVICES AND SUPPORTS



TOP PRIORITY ISSUE AREAS FOR FUNDS

- Eliminating public funding of crisis pregnancy centers 68.2%
- Living wages and worker protections for those calling abortion funds 65.9%
- Ending parental involvement 47.7%
- Increasing accessibility of medication abortion 47.7%
- Repealing Hyde and ensuring public funding of abortion 45.5%
- Ending criminalization of pregnancy, miscarriage, and abortion 43.2%
- Ending family caps in public assistance that limit family sizes 20.5%



MANY FUNDS MENTIONED **AFFORDABLE HOUSING** AS A PRIORITY FOR THEIR COMMUNITIES, AS WELL AS **HEALTH SERVICES** FOR MARGINALIZED COMMUNITIES SUCH AS **IMMIGRANTS** AND **PEOPLE WHO ARE INCARCERATED**.

Across our network, we have
11,417 VOLUNTEERS
out of a base of
833,592 SUPPORTERS

About a quarter of funds are in a moment of
MAJOR ORGANIZATIONAL TRANSITION.

26.8% of funds said they are exploring or implementing a new organizational structure, and many of these funds are also experiencing leadership transitions.

5 BOARD MEMBERS average per member fund

1,050

The median number of volunteers leaders, members, or supporters¹ at a network fund.

TWENTY-FOUR FUNDS
(ABOUT A THIRD OF THE NETWORK) HAVE ONE OR MORE
FULL- OR PART-TIME STAFF MEMBERS.

As of FY2018, there were 97 full-time staff members and 79 part-time staff at abortion funds. On average, funds with staff have 1.36 full-time equivalents.

¹ Not including board members or paid staff. Supporters are defined as volunteers and people on email lists (total base). ² Practical support includes local and long-distance transportation, lodging, childcare, doula support, and caller follow up

AUDITED FINANCIALS

INCOME

GRASSROOTS FUNDRAISING
Total: \$2,625,572

- Bowl-a-Thon Donations \$1,759,382
- Individual contributions \$782,502
- Direct abortion assistance contributions \$83,689

OTHER INCOME
Total: \$162,017
Includes investment income, earned income, merch, dues, and other

INSTITUTIONAL GIVING

Total: \$4,218,603

- Anonymous 1

Anonymous 2

Anonymous 3

Anonymous 4

Anonymous 5
- Anderson Rogers Foundation (straight pass through to funds)

Avis & Clifford Barrus Medical Foundation

Compton Foundation

Educational Foundation of America
- General Service Foundation

Lisa and Douglas Goldman Fund

Gynuity Health Projects

Groundswell Catalyst Fund
- The William and Flora Hewlett Foundation

Irving Harris Foundation

Mary Wohlford Foundation

Moriah Fund

Ms. Foundation
- New Venture Fund

David and Lucile Packard Foundation

Philadelphia Foundation

Prentice Foundation

Rockefeller Philanthropy Advisors
- San Francisco Foundation

Scherman Foundation

Simmons Foundation

Tides Foundation

Tikkun Olam Foundation

TOTAL INCOME
\$7,006,194



EXPENSES
TOTAL EXPENSES
\$6,160,320

\$165,183

of Direct Abortion Assistance went directly to abortion funds for program stipends and grants, including Direct Abortion Funding regrants for members serving Alabama and Mississippi.

BOWL-A-THON

TOTAL RAISED

\$2,003,903

including offline donations made directly to participating funds.

\$255,599

additional funds brought in at member events

\$468,596

network-wide donor match

49 FUNDS PARTICIPATED
ACROSS 33 STATES

17,884 DONORS
27,586 DONATIONS

\$1,577,594
TOTAL PAID OUT TO FUNDS

\$148,362

COST-SHARING COLLECTED

FY2018 is the last year NNAF collected cost-sharing fees.

\$55,872

WEBSITE EXPENSE

\$34,919

CREDIT CARD FEES

3% credit card processing fee + 1% Classy fee

\$12,549

PROMOTION

\$2,000

INTERN

\$1,291

GIVEAWAYS

TILLER FUND

TOTAL DISBURSED FY2018

\$357,326

TOTAL DISBURSED FY2017 \$287,752

UPDATE

The FY2019 annual report which will be released next year is the last report on Tiller Fund data as is. In future years, we will report on the amounts disbursed through our Direct Abortion Funding grant program.

TOTAL REQUESTS FOR FUNDING

FY2017 4,272

FY2018 5,940

CALLERS FUNDED

FY2017 1,024

FY2018 1,010

AVERAGE PLEDGE

FY2017 \$281

FY2018 \$354

0 1000 2000 3000 4000 5000 6000

LOOKING AHEAD: STRONGER, FULLY RESOURCED ABORTION FUNDS

FY2019 has brought an aggressive wave of abortion restrictions, and NNAF is meeting them head on by doubling down on our commitment to connecting abortion funds in service of building a stronger network than ever before. We're working toward all abortion funds being staffed, with robust infrastructure and full budgets. Abortion funds are leading the way to envision and implement a support system with the least amount of uncertainty and scrambling for those seeking abortion assistance. The abortion access process in many states is a system designed to be nearly impossible to navigate, full of financial and logistical barriers. It's our duty to smooth the sharp places for people where we can; that takes resource redistribution through thoughtful, compassionate, and deliberate collaboration.

WE'RE WORKING TOWARD ALL ABORTION FUNDS BEING STAFFED, WITH ROBUST INFRASTRUCTURE AND FULL BUDGETS.

For too long, abortion funds have been under-resourced while doing difficult care work that makes the theoretical real for so many people. By the end of FY2019, we will move \$1M directly to abortion funds while diligently building the budgets of abortion funds through political education of the public and donors, reinforcing the infrastructure foundations of abortion fund organizations, and supporting and training a skilled pipeline of the leaders of today and tomorrow. NNAF is invested in the power of grassroots fundraising, and the power of people to care for our communities. We're gathering supporters who take every day action to reinforce the abortion funds in their community through active engagement and fierce love. Everyone loves someone who had an abortion, and it's past time to gather our fortitude and tenacity around the structures that make abortion access possible.

In a world where the government is inflicting so many indignities and injustices on our people, it's our mandate to care for each other and our organizations to ensure this movement is sustainable and nimble for the future ahead. We envision a world where all people have the power and resources to care for and affirm their bodies, identities, and health for themselves and their families—in all areas of their lives. With you, we can make that happen. It's time to take the hassle and hustle out of healthcare. ♥

FY2018 STAFF

EXECUTIVE

Yamani Hernandez *Executive Director*

Candice Russell *Executive Assistant*

COMMUNICATIONS

Jenni Kotting *Communications Director*

Lindsay Rodriguez *Senior Communications Manager*

Renee Bracey Sherman *Senior Public Affairs Manager*

Jackson Moorman *Communications Coordinator*

DEVELOPMENT

Debasri Ghosh *Development Director*

Kim Arena *Individual Giving Manager*

Yas Ahmed *Institutional Giving Manager*

Megan Pietruszka *Data Systems Manager*

Aziza Jones *Development Coordinator*

Amanda Hagg *Development Associate*

MEMBERSHIP

Sierra Harris *Membership Director*

Tiffany Tai *Network Building Manager*

Jazmine Walker *Organizational Development Manager*

Anise Simon *Network Building Coordinator*

Sabrina Ghaus *Organizational Development Coordinator*

Diana Arellano *Membership Associate*

ORGANIZING

Cynthia Lin *Organizing Director*

Adaku Utah *Movement Building Leadership Manager*

Rockie Gonzalez *Organizing Manager*

Bianca Campbell *Movement Building Coordinator*

Nina Haddad *Organizing Associate*

OPERATIONS

Jess Kane *Operations Director*

Jen Levine-Fried *Chief Financial Officer*

Idora Sopin-Vilme *Operations Manager*

Dan Staples *Information Technology & Security Manager*

Rachel Todd *Bookkeeper*

Sal Alves *Operations Associate*

POLICY

Melissa Torres-Montoya *Policy Director*

Mel Medalle *State Policy Manager*

FY2018 BOARD

Poonam Dreyfus-Pai *Board Chair (All-Options)*

Eesha Pandit *Outgoing Board Co-Chair*

Verónica Bayetti-Flores *Outgoing Board Co-Chair*

Maureen Stutzman *Board Vice Chair (formerly NYAAF)*

Shanelle Matthews *Outgoing Board Vice Chair*

Kamyon Connor *Treasurer (Texas Equal Access Fund)*

Daphne Mazuz *Secretary (Eastern Massachusetts Abortion Fund)*

Katherine McGuinness *(Northwest Abortion Access Fund)*

Oriaku Njoku *(Access Reproductive Care-Southeast)*

Nancy Starner *(Preterm Inc.)*



OUR **VALUES**

INTERSECTIONALITY



COMPASSION



**COLLECTIVE
POWER**



AUTONOMY

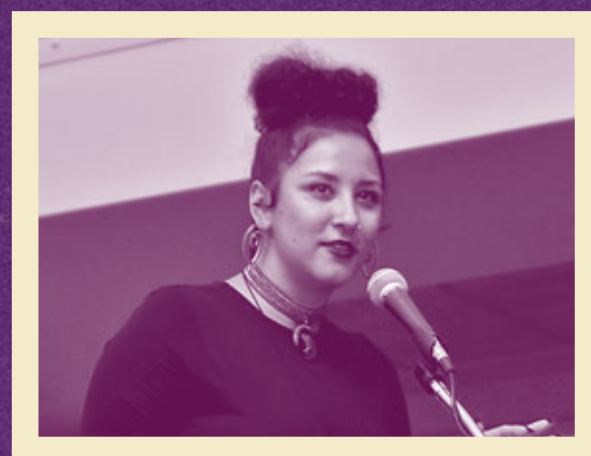
OUR **MISSION**

THE NATIONAL NETWORK OF ABORTION FUNDS BUILDS POWER WITH MEMBERS TO REMOVE FINANCIAL AND LOGISTICAL BARRIERS TO ABORTION ACCESS BY CENTERING PEOPLE WHO HAVE ABORTIONS AND ORGANIZING AT THE INTERSECTIONS OF RACIAL, ECONOMIC, AND REPRODUCTIVE JUSTICE.

**IT'S TIME
TO TAKE THE
HASSLE
AND HUSTLE
OUT OF HEALTHCARE.**



**PAYING FOR PEOPLE'S
ABORTIONS IS A
REVOLUTIONARY
AND POLITICAL ACT.**



**EVERYONE
LOVES
SOMEONE
WHO HAD
AN ABORTION.**

**REPEAL
HYDE**

**ONE
FAIR
WAGE**

